

SENATE FINANCE COMMITTEE H.3702				Senate Finance Committee	
				H.3702	
Line					Line
1	PART I - CAPITAL RESERVE FUND				1
2					2
3	K-12 EDUCATION				3
4					4
5	H630	1	State Department of Education (See Also Lottery Section)		5
6	Capital Reserve Fund Appropriation:				6
7	School Bus Lease or Purchase			17,000,000	7
8	Integrated Teach Certification and Compensation System			1,600,000	8
9					9
10	SUBTOTAL STATE DEPARTMENT OF EDUCATION			18,600,000	10
11					11
12	H670	8	Educational Television Commission		12
13	Capital Reserve Fund Appropriation:				13
14	Capital Needs			2,500,000	14
15					15
16	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			2,500,000	16
17					17
18	TOTAL K-12 EDUCATION			21,100,000	18
19					19
20					20
21					21
22	CRIMINAL JUSTICE				22
23					23
24	B040	57	Judicial Department		24
25	Capital Reserve Fund Appropriation:				25
26	Disaster Recovery Plan			2,500,000	26
27					27
28	SUBTOTAL JUDICIAL DEPARTMENT			2,500,000	28
29					29
30	D100	62	Governor's Office-SLED		30
31	Capital Reserve Fund Appropriation:				31
32	New Laboratory Facility			1	32
33	Vehicles			900,000	33
34					34
35	SUBTOTAL SLED			900,001	35
36					36
37	K050	63	Department of Public Safety		37
38	Capital Reserve Fund Appropriation:				38
39	Law Enforcement Vehicles			1,000,000	39
40	Body Armor Replacement			800,000	40
41	Supply Warehouse Roof Replacement			250,000	41
42					42
43	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			2,050,000	43
44					44
45	R440	109	Department of Revenue		45
46	Capital Reserve Fund Appropriation:				46
47	Tax Processing System (COTS)			6,000,000	47
48					48
49	SUBTOTAL DEPT. OF REVENUE			6,000,000	49
50					50
51	TOTAL CRIMINAL JUSTICE			11,450,001	51
52					52
53					53
54					54
55	HIGHER EDUCATION				55
56					56
57	H030	11	Commission on Higher Education (Also see Lottery Section)		57
58	Capital Reserve Fund Appropriation:				58
59	Out of State Veteran Tuition Reimbursement - Colleges (\$7M new, \$3M carry forward; see provisos)			7,000,000	59
60	Lottery: Technology - Public Four Year Institutions, Two Year Institutions and Technical Colleges (see also Lottery)			3,000,000	60
61					61
62	SUBTOTAL COMMISSION ON HIGHER EDUCATION			10,000,000	62
63					63
64	H090	13	Citadel		64
65	Capital Reserve Fund Appropriation:				65
66	Deas Hall and Equipment			1	66
67	Byrd Hall Organic Chemistry Lab Renovation			1	67
68	Maintenance, Critical Care and Repair (1:1 Match)			472,142	68
69					69
70	SUBTOTAL CITADEL			472,144	70
71					71
72	H120	14	Clemson		72
73	Capital Reserve Fund Appropriation:				73
74	Business and Behavioral Science Building			1	74
75	Maintenance, Critical Care and Repair (1:1 Match)			3,467,659	75
76					76

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Line					H.3702	Line
77				SUBTOTAL CLEMSON		77
78					3,467,660	78
79	H150	15		University of Charleston		79
80				Capital Reserve Fund Appropriation:		80
81				Stem Center Repurposing		81
82				Maintenance: Critical Care and Repair (1:1 Match)	1	82
83					1,025,682	83
84				SUBTOTAL UNIVERSITY OF CHARLESTON		84
85					1,025,683	85
86	H170	16		Coastal Carolina		86
87				Capital Reserve Fund Appropriation:		87
88				Maintenance: Critical Care and Repair (1:1 Match)		88
89					479,723	89
90				SUBTOTAL COASTAL CAROLINA		90
91					479,723	91
92	H180	17		Francis Marion		92
93				Capital Reserve Fund Appropriation:		93
94				Student Academic System Computer Software		94
95				Maintenance: Critical Care and Repair (1:1 Match)	2,000,000	95
96					640,035	96
97				SUBTOTAL FRANCIS MARION		97
98					2,640,038	98
99	H210	18		Lander		99
100				Capital Reserve Fund Appropriation:		100
101				Center for Montessori Education		101
102				Maintenance: Critical Care and Repair (1:1 Match)	1	102
103					325,939	103
104				SUBTOTAL LANDER		104
105					325,940	105
106	H240	19		SC State		106
107				Capital Reserve Fund Appropriation:		107
108				Maintenance and Demolition		108
109					646,817	109
110				SUBTOTAL SC STATE		110
111					646,817	111
112				USC System		112
113	H270	20A		-Columbia		113
114				Capital Reserve Fund Appropriation:		114
115				Honors College - Technology Equipment		115
116				Honors College - Laboratory Equipment	500,000	116
117				Old Law School Renovation	430,000	117
118				South Caroliniana Library	1	118
119				Maintenance: Critical Care and Repair (1:1 Match)	1	119
120					5,626,841	120
121				SUBTOTAL USC COLUMBIA		121
122					6,556,843	122
123	H290	20B		-Aiken		123
124				Capital Reserve Fund Appropriation:		124
125				Maintenance: Critical Care and Repair (1:1 Match)		125
126					342,807	126
127				SUBTOTAL USC AIKEN		127
128					342,807	128
129	H340	20C		-Upstate		129
130				Capital Reserve Fund Appropriation:		130
131				Maintenance: Critical Care and Repair (1:1 Match)		131
132					476,624	132
133				SUBTOTAL USC UPSTATE		133
134					476,624	134
135	H360	20D		-Beaufort		135
136				Capital Reserve Fund Appropriation:		136
137				Maintenance: Critical Care and Repair (1:1 Match)		137
138					142,154	138
139				SUBTOTAL USC BEAUFORT		139
140					142,154	140
141	H370	20E		-Lancaster		141
142				Capital Reserve Fund Appropriation:		142
143				Maintenance: Critical Care and Repair (1:1 Match)		143
144					82,478	144
145				SUBTOTAL USC LANCASTER		145
146					82,478	146
147	H380	20F		-Salkehatchie		147
148				Capital Reserve Fund Appropriation:		148
149				Maintenance: Critical Care and Repair (1:1 Match)		149
150					69,411	150
151				SUBTOTAL USC SALKEHATCHIE		151
152					69,411	152
153	H390	20G		-Sumter		153

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Line				H.3702
154			Capital Reserve Fund Appropriation:	
155			Maintenance: Critical Care and Repair (1:1 Match)	135,041
156				
157			SUBTOTAL USC SUMTER	135,041
158				
159	H400	20H	-Union	
160			Capital Reserve Fund Appropriation:	
161			Maintenance: Critical Care and Repair (1:1 Match)	32,814
162				
163			SUBTOTAL USC UNION	32,814
164				
165	H470	21	Winthrop	
166			Capital Reserve Fund Appropriation:	
167			Withers Roof	1
168			Maintenance: Critical Care and Repair (1:1 Match)	714,163
169				
170			SUBTOTAL WINTHROP	714,164
171				
172	H510	23	Medical University of South Carolina - MUSC	
173			Capital Reserve Fund Appropriation:	
174			Children's Hospital	1
175			Maintenance: Critical Care and Repair (1:1 Match)	3,069,667
176				
177			SUBTOTAL MUSC	3,069,668
178				
179			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	20,680,009
180				
181	H590	25	Board for Technical and Comprehensive Education	
182			Capital Reserve Fund Appropriation:	
183			Ready SC	4,249,000
184			Trident Technical College - Aeronautical Training Center	1
185			Tri-County Technical College - Engineering and Industrial Technology Program	1
186			Northeastern Technical College - Industrial Training Center Renovations	1
187			York Technical College - Loop Road Construction	1
188			Horry-Georgetown Technical College - Advanced Manufacturing Center	1
189			Piedmont Technical College - Phase III Center for Advanced Manufacturing	1
190			Central Carolina Technical College - Kershaw Campus	1
191			Denmark Technical College - Building #200 and #300 Renovations	1
192			Technical College of the Lowcountry - New River Campus Road Improvements	1
193			Workforce Pathways Instructional Materials	1
194			Aiken Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	54,145
195			Central Carolina Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	39,605
196			Denmark Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	25,418
197			Florence-Darlington Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	56,187
198			Greenville Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	85,867
199			Horry-Georgetown Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	103,972
200			Midlands Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	80,181
201			Northeastern Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	113,215
202			Orangeburg-Calhoun Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	26,329
203			Piedmont Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	90,493
204			Spartanburg Community College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	103,805
205			Technical College of the Lowcountry - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	34,240
206			Tri-County Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	43,525
207			Trident Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	88,933
208			Williamsburg Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	12,073
209			York Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	42,012
210				
211			SUBTOTAL BD. TECHNICAL & COMP ED	5,249,010
212				
213			TOTAL - HIGHER EDUCATION	35,929,019
214				
215				
216				
217			HEALTH & HUMAN SERVICES	
218				
219	J020	33	Department of Health & Human Services	
220			Capital Reserve Fund Appropriation:	
221			Medicaid Management Information Systems (MMIS) Replacement	5,039,189
222			Telemedicine	2,000,000
223				
224			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	7,039,189
225				
226			TOTAL - HEALTH & HUMAN SERVICES	7,039,189
227				
228				
229				
230			NATURAL RESOURCES	

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Line					Line
231					231
232	P160	44	Department of Agriculture		232
233			Capital Reserve Fund Appropriation:		233
234			Consumer Protection Equipment		234
235			Deferred Maintenance of Greenville/Pee Dee Farmers Markets	1,000,000	235
236			Food Grade Spec Buildings	125,000	236
237				1,000,000	237
238			SUBTOTAL DEPARTMENT OF AGRICULTURE	2,125,000	238
239					239
240	P200	45	Clemson-PSA		240
241			Capital Reserve Fund Appropriation:		241
242			Ag and Natural Resources Field Facilities	1,500,000	242
243					243
244			SUBTOTAL CLEMSON-PSA	1,500,000	244
245					245
246	P280	49	Department of Parks, Recreation & Tourism		246
247			Capital Reserve Fund Appropriation:		247
248			Welcome Center Facility Management		248
249			State Aquarium Aviary Mesh Replacement/Renovation		249
250					250
251			SUBTOTAL DEPT. OF PRT		251
252					252
253	Y140	88	State Ports Authority		253
254			Capital Reserve Fund Appropriation:		254
255			Georgetown Port Maintenance Dredging	2,600,000	255
256					256
257			SUBTOTAL STATE PORTS AUTHORITY	2,600,000	257
258					258
259			TOTAL - NATURAL RESOURCES	6,225,000	259
260					260
261					261
262					262
263			CONSTITUTIONAL		263
264					264
265	E280	101	Election Commission		265
266			Capital Reserve Fund Appropriation:		266
267			Presidential Preference Primaries	2,200,000	267
268					268
269			SUBTOTAL ELECTION COMMISSION	2,200,000	269
270					270
271			TOTAL - CONSTITUTIONAL	2,200,000	271
272					272
273					273
274					274
275			TRANSPORTATION AND REGULATORY		275
276					276
277	U120	84	Department of Transportation		277
278			Capital Reserve Fund Appropriation:		278
279			Facility Maintenance and Renovation	870,000	279
280					280
281			SUBTOTAL DEPARTMENT OF TRANSPORTATION	870,000	281
282					282
283			TOTAL - TRANSPORTATION AND REGULATORY	870,000	283
284					284
285			PART I - CAPITAL RESERVE FUND - TOTAL	84,813,211	285
286					286
287					287

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Line					H.3702	Line
288						288
289				PART II - BOND BILL		289
290						290
291						291
292						292
293	H590	25		Board for Technical and Comprehensive Education		293
294				Aiken Technical College - Advanced Manufacturing and Industrial Equipment	1,300,000	294
295				Aiken Technical College - STEM & Allied Health: Infrastructure and Equipment	1,900,000	295
296				Central Carolina Technical College - Kershaw Campus: Mechatronics, Welding and Industrial and Academic Training Facilities	1,900,000	296
297				Central Carolina Technical College - Industrial and Engineering and Technology Building (#400)	675,000	297
298				Central Carolina Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,400,000	298
299				Denmark Technical College - Industrial Training and Workforce Development Buildings (#200 and #300)	1,600,000	299
300				Denmark Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	880,000	300
301				Florence-Darlington Technical College - Academic and Workforce Development Building	6,400,000	301
302				Florence-Darlington Technical College - Hartsville Campus	1,000,000	302
303				Florence-Darlington Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,150,000	303
304				Greenville Technical College - Center for Manufacturing and Innovation Building	4,100,000	304
305				Greenville Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	2,900,000	305
306				Horry-Georgetown Technical College - Advanced Manufacturing Center	4,200,000	306
307				Horry-Georgetown Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	3,600,000	307
308				Midlands Technical College - Industrial Technology Building	3,900,000	308
309				Midlands Technical College - Lindau Engineering Technology Building	1,500,000	309
310				Midlands Technical College - STEM (Quick Jobs), Manufacturing & Allied Health: Infrastructure and Equipment	2,500,000	310
311				Northeastern Technical College - Industrial Training Center Renovations and Expansion	1,800,000	311
312				Northeastern Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	3,900,000	312
313				Orangeburg-Calhoun Technical College - Nursing and Health Science Facility	1,000,000	313
314				Orangeburg-Calhoun Technical College - Technology Infrastructure and Systems	500,000	314
315				Orangeburg-Calhoun Technical College - Health Sciences/Nursing Equipment	500,000	315
316				Orangeburg-Calhoun Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	750,000	316
317				Piedmont Technical College - Upstate Center for Manufacturing Excellence	3,000,000	317
318				Piedmont Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,200,000	318
319				Spartanburg Community College - Composite Manufacturing Training Center	1,400,000	319
320				Spartanburg Community College - Central Campus Academic Building	1,750,000	320
321				Spartanburg Community College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	3,650,000	321
322				Technical College of the Lowcountry - New River Campus Road Improvements	1,140,000	322
323				Technical College of the Lowcountry - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,200,000	323
324				Tri-County Technical College - Engineering and Industrial Technology Program Expansion	1,800,000	324
325				Tri-County Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,500,000	325
326				Trident Technical College - Aeronautical Training Center	17,500,000	326
327				Trident Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	2,500,000	327
328				Williamsburg Technical College - Electrical Technology/MCSC Lab Renovations	565,000	328
329				Williamsburg Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	420,000	329
330				York Technical College - Loop Road Completion	2,600,000	330
331				York Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,450,000	331
332						332
333				SUBTOTAL BD. TECHNICAL & COMP. ED	91,030,000	333
334						334
335	H090	13		Citadel		335
336				Capers Hall	4,100,000	336
337				Byrd Hall Organic Chemistry Lab Renovation	1,200,000	337
338				Duckett Hall and Library HVAC	700,000	338
339						339
340				SUBTOTAL CITADEL	6,000,000	340
341						341
342	H120	14		Clemson		342
343				Business and Behavioral Science Building	16,850,000	343
344				T Ed Gamson Arena	3,150,000	344
345						345
346				SUBTOTAL CLEMSON	20,000,000	346
347						347
348	H150	15		University of Charleston		348
349				Simons Center for the Arts	2,000,000	349
350				Stem Center Repurposing	5,000,000	350
351						351
352				SUBTOTAL UNIVERSITY OF CHARLESTON	7,000,000	352
353						353
354	H170	16		Coastal Carolina		354
355				Science Complex - College of Science	7,500,000	355
356						356
357				SUBTOTAL COASTAL CAROLINA	7,500,000	357
358						358
359	H180	17		Francis Marion		359
360				Business/Education School Building	9,000,000	360
361						361
362				SUBTOTAL FRANCIS MARION	9,000,000	362
363						363
364	H210	18		Lander		364
365				Student Center	4,260,000	365

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				H.3702	
Line					Line
366			Montessori Education Building	1,800,000	366
367					367
368			SUBTOTAL LANDER	6,000,000	368
369					369
370	H240	19	SC State		370
371			Building Repair and Repurposing and Decentralization of Boiler Plant	5,500,000	371
372					372
373			SUBTOTAL SC STATE	5,500,000	373
374					374
375			USC System		375
376	H270	20A	-Columbia		376
377			Old Law School Renovation	11,000,000	377
378			South Caroliniana Library	6,300,000	378
379			War Memorial Building Renovation	2,700,000	379
380					380
381			SUBTOTAL USC COLUMBIA	20,000,000	381
382					382
383	H290	20B	-Aiken		383
384			Robert Bell Parkway Pedestrian Bridge	1,370,000	384
385					385
386			SUBTOTAL USC AIKEN	1,370,000	386
387					387
388	H340	20C	-Upstate		388
389			Library	7,500,000	389
390					390
391			SUBTOTAL USC UPSTATE	7,500,000	391
392					392
393	H360	20D	-Beaufort		393
394			Hilton Head Gateway Campus Classroom Building	7,500,000	394
395					395
396			SUBTOTAL USC BEAUFORT	7,500,000	396
397					397
398	H370	20E	-Lancaster		398
399			Hubbard and Star Halls - Roofs and Renovations	950,000	399
400					400
401			SUBTOTAL USC LANCASTER	950,000	401
402					402
403	H380	20F	-Salkehatchie		403
404			Nursing High Definition Simulation Lab and Training Equipment	475,000	404
405			Campus Technology Infrastructure Upgrades	475,000	405
406					406
407			SUBTOTAL USC SALKEHATCHIE	950,000	407
408					408
409	H390	20G	Sumter		409
410			Library	950,000	410
411					411
412			SUBTOTAL USC SUMTER	950,000	412
413					413
414	H400	20H	Union		414
415			Central Building Repairs	950,000	415
416					416
417			SUBTOTAL USC UNION	950,000	417
418					418
419	H470	21	Winthrop		419
420			Library	7,500,000	420
421			Withers Roof	2,000,000	421
422					422
423			SUBTOTAL WINTHROP	9,500,000	423
424					424
425	H510	23	Medical University of South Carolina - MUSC		425
426			Hospital Authority - Children's Hospital	20,000,000	426
427					427
428			SUBTOTAL MUSC	20,000,000	428
429					429
430	E240	100	Office of Adjutant General		430
431			Armory Deferred Maintenance	15,000,000	431
432					432
433			SUBTOTAL OFFICE OF ADJUTANT GENERAL	15,000,000	433
434					434
435	PART II - BOND BILL - TOTAL			236,700,000	435